

XIV. DEPARTMENT OF JUSTICE

**A. Office of the Secretary
Identification Code: 4201-01**

For general administration and special legal, prosecution and pardon and parole services in accordance with the functions indicated hereunder.....P 225,296,000

	<u>Current Operating Expenditures</u>			<u>Totals</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 29,066,000	P 11,059,000	P 1,923,000	P 42,048,000
2. Special Legal Services	5,522,000	5,214,000		10,736,000
3. Prosecution Services	143,318,000	25,744,000		169,062,000
4. Pardon and Parole Services	2,213,000	1,237,000		3,450,000
Total, Functions	180,119,000	43,254,000	1,923,000	225,296,000
Total New Appropriations, Office of the Secretary	P 180,119,000	P 43,254,000	P 1,923,000	P 225,296,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P60,000 for extraordinary expenses and P180,000 for rewards to informants and for crime intelligence purposes.....	P 40,045,000
b. Improvement of the Department of Justice Library....	30,000
c. Conduct of conferences and seminars.....	50,000
d. Purchase and/or fabrication of furniture and equipment.....	1,923,000
Sub-total, Function 1.....	42,048,000
2. Special Legal Services	
a. Hiring of consultants.....	120,000

b.	Conduct of conferences and seminars.....	99,000
c.	Maintenance and operational requirements for special legal services.....	10,517,000
	Sub-total, Function 2.....	<u>10,736,000</u>
3. Prosecution Services		
a.	Maintenance and operation of prosecution services...	169,062,000
	Sub-total, Function 3.....	<u>169,062,000</u>
4. Pardon and Parole Services		
a.	Payment of the compensation of the chairman, members and executive directors of the Board of Pardon and Parole.....	252,000
b.	Maintenance and operational requirements of pardon and parole services.....	3,198,000
	Sub-total, Function 4.....	<u>3,450,000</u>
	Total, Functions.....	P 225,296,000 =====

B. Bureau of Prisons
Identification Code: 4201-02

For general administration and custody, maintenance and rehabilitation of national prisoners and operation of prisons agro-industries in accordance with the functions indicated hereunder.....P 156,059,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 22,428,000	P 7,105,000	P 2,523,000	P 32,056,000
2. Custody, Maintenance and Rehabilitation of National Prisoners	21,911,000	87,829,000		109,740,000

3. Operation of Prisons				
Agro-industries	2,874,000	11,389,000		14,263,000
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Total, Functions	47,213,000	106,323,000	2,523,000	156,059,000
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Total New Appropriations, Bureau of Prisons	P 47,213,000	P 106,323,000	P 2,523,000	P 156,059,000
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Special Provisions

1. **Food Production Projects.** The appropriations for maintenance and other operating expenses herein authorized for the Bureau of Prisons may be used for activities related to food production and other projects which offer training, employment and rehabilitation opportunities to prisoners.

2. **Use of Income.** Income of the Bureau of Prisons derived from the operation of prisons agro-industries shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Section 3 hereof, additional supplies and materials, farm tools and equipment, expansion and development of agro-industry facilities, and for other operating expenses of the agro-industries, withdrawable on the joint signatures of the authorized representatives of the Bureau of Prisons and the Commission on Audit without the need for a Cash Disbursement Ceiling: PROVIDED, That any interest income earned shall be automatically made available for the same purpose as the principal income of the fund: PROVIDED, FURTHER, That monthly reports of income and of expenditures shall be submitted to the Department of Budget and Management which shall, in case of failure to submit said requirements, order the suspension of all transactions on the fund until such time that said requirements are complied with.

3. **Allowance of Prisoners.** The Director of Prisons is authorized to pay allowances to prisoners working in industrial or agricultural projects at a rate not exceeding P100 per month each from income of industrial or agricultural projects.

4. **Purchase of Agro-Industrial Products.** The Director of Prisons is authorized to charge up to 70 percent of the market price of products from agro-industrial projects of the Bureau, which are either issued for institutional use or for prisoners' subsistence, against its regular allotment for maintenance and other operating expenses to the credit of its trust income mentioned in Section 2 hereof for as long as the said regular allotments can absorb such charges.

5. **Subsistence of Prisoners.** The appropriations herein authorized in Function 2 for the Bureau of Prisons shall include expenses for subsistence of national prisoners, including those who are temporarily confined in the provincial, city or municipal jails.

6. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 29,533,000
b. Purchase and/or fabrication of furniture and equipment	2,523,000

Sub-total, Function 1.....	32,056,000

2. Custody, Maintenance and Rehabilitation of National Prisoners	
a. Rewards to informants instrumental in the recapture of escapees, not exceeding P1,000 in each case.....	67,000
b. Supervision, control, and rehabilitation of national prisoners in the following:.....	109,673,000
New Bilibid Prisons.....	52,416,000
Correctional Institute for Women.....	3,498,000
San Ramon Prison and Penal Farm.....	8,043,000
Iwahig Prison and Penal Farm.....	17,383,000
Davao Prison and Penal Farm.....	15,915,000
Leyte Regional Prison.....	5,570,000
Sablayan Prison and Penal Farm.....	6,848,000
Sub-total, Function 2.....	109,740,000
3. Operation of Prisons Agro-industries	
a. Implementation of agro-industries in the following:..	13,760,000
New Bilibid Prisons.....	5,182,000
Iwahig Prison and Penal Farm.....	3,706,000
Davao Prison and Penal Farm.....	2,138,000
San Ramon Prison and Penal Farm.....	1,081,000
Sablayan Prison and Penal Farm.....	1,653,000
b. Intensification of handicraft production.....	503,000
Sub-total, Function 3.....	14,263,000
Total, Functions.....	P 156,059,000

C. Citizens' Legal Assistance Office
 Identification Code: 2403-01

For general administration and legal and counselling services in accordance with the functions indicated hereunder.....P 99,396,000

	<u>Current Operating Expenditures</u>			<u>Totals</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 10,233,000	P 1,296,000	P 975,000	P 12,504,000
2. Legal and Counselling Services	71,490,000	15,402,000		86,892,000

Total, Functions	81,723,000	16,698,000	975,000	99,396,000
Total New Appropriations, Citizens' Legal Assistance Office	P 81,723,000	P 16,698,000	P 975,000	P 99,396,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 11,529,000
b. Purchase and/or fabrication of furniture and equipment	975,000
Sub-total, Function 1.....	12,504,000
2. Legal and Counselling Services	
a. Provision of legal services to indigent persons in civil, administrative and criminal cases.....	86,892,000
Sub-total, Function 2.....	86,892,000
Total, Functions.....	P 99,396,000

D. Commission on Immigration and Deportation
Identification Code: 4105-01

For general administration and enforcement of immigration, deportation and alien registration, laws and intelligence and security services in accordance with the functions indicated hereunder.....P 38,311,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions				
1. General Administration and Support Services	P 5,397,000	P 5,663,000	P 2,673,000	P 13,733,000

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2.	Enforcement of Immigration, Deportation and Alien Registration Laws	14,279,000	5,642,000	19,921,000
3.	Intelligence and Security Services	3,268,000	1,389,000	4,657,000
	Total, Functions	22,944,000	12,694,000	2,673,000
		38,311,000		

Total New Appropriations,
Commission on Immigration
and Deportation

P 22,944,000 P 12,694,000 P 2,673,000 P 38,311,000
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Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the maintenance of an intelligence fund.....	P 11,060,000
b. Purchase and/or fabrication of furniture and equipment	1,673,000
c. Construction of permanent improvements.....	1,000,000
Sub-total, Function 1.....	13,733,000
2. Enforcement of Immigration, Deportation and Alien Registration Laws	
a. Overseas allowances of foreign service personnel pursuant to P.D. No. 1285.....	150,000
b. Registration of aliens.....	3,541,000
c. Immigration, deportation and other related activities.....	16,230,000
Sub-total, Function 2.....	19,921,000
3. Intelligence and Security Services	
a. Overseas allowances of foreign service personnel pursuant to P.D. No. 1285.....	50,000
b. Maintenance and operational requirements of the immigration, intelligence and security services, including the payment of rewards to informants and	

for confidential security operations at an amount not exceeding P500,000.....	4,607,000
Sub-total, Function 3.....	4,657,000
Total, Functions.....	P 38,311,000

E. National Bureau of Investigation
Identification Code: 4107-01

For general administration and treatment and rehabilitation of drug dependents and general investigation and scientific criminal investigation services in accordance with the functions indicated hereunder P 213,768,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 38,460,000	P 101,065,000	P 13,643,000	P 153,168,000
2. Treatment and Rehabilitation of Drug Dependents	1,570,000	1,658,000		3,228,000
3. General Investigation Services	26,719,000	10,605,000		37,324,000
4. Scientific Criminal Investigation Services	15,464,000	4,584,000		20,048,000
Total, Functions	<u>82,213,000</u>	<u>117,912,000</u>	<u>13,643,000</u>	<u>213,768,000</u>
Total New Appropriations, National Bureau of Investigation	P 82,213,000	P 117,912,000	P 13,643,000	P 213,768,000

Special Provisions

1. **Travelling Expenses.** Subject to the approval of the Secretary of Justice, agents of the National Bureau of Investigation may be allowed full payment of claims for reimbursement of travelling and related expenses supported by receipts and incurred in the course of official travel, certified by the Director of the National Bureau of Investigation as absolutely necessary in the performance of an assignment, chargeable to the allotment for travelling expenses.

2. **Release and Administration of National Intelligence Coordinating Agency Appropriation.** The amount appropriated herein for the National Intelligence Coordinating Agency shall be released to the National Bureau of Investigation which shall sub-allot the amount to the Office of the President for administration, utilization or implementation.

3. **Hazard Pay.** Upon recommendation of the Secretary of Justice and endorsement of the Secretary of Budget and Management, hazard pay may be allowed by the President to officials and employees of the National Bureau of Investigation

who are assigned to the investigation of cases which exposed them to great danger or risks, in accordance with the rates prescribed under Section 28 of the General Provisions of this Act, chargeable to savings in the appropriations of the Department of Justice.

4. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including sub-activities that require intelligence fund	P 37,084,000
b. Gratuities and travelling expenses of informants...	10,000
c. For operational requirements of the National Intelligence Coordinating Agency (NICA).....	86,431,000
d. Purchase and/or fabrication of furniture and equipment for National Bureau of Investigation.....	12,854,000
e. Purchase and/or fabrication of furniture and equipment for National Intelligence Coordinating Agency.....	789,000
f. For maintenance and operating expenses, for witnesses, confidential information, travel, surveillance and investigation, and maintenance and operation of rehabilitation centers for drug dependents. PROVIDED, That expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject to audit by the Chairman of the Commission on Audit.....	16,000,000
Sub-total, Function 1.....	----- 153,168,000 -----
2. Treatment and Rehabilitation of Drug Dependents	
a. Treatment and rehabilitation of drug dependents in the Tagaytay Rehabilitation Center, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health.....	2,211,000
b. Treatment and rehabilitation of drug dependents in the Mandaue City Rehabilitation Center or any part of Cebu, the release of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health.....	1,017,000
Sub-total, Function 2.....	----- 3,228,000 -----

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3. General Investigation Services

a. Investigation and detection of crimes and other related activities.....	37,324,000
Sub-total, Function 3.....	37,324,000

4. Scientific Criminal Investigation Services

a. Scientific criminal investigation and records modernization activities.....	20,048,000
Sub-total, Function 4.....	20,048,000

Total, Functions.....	P 213,768,000
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F. National Land Titles and Deeds Registration Administration

Identification Code: 4106-01

For general administration and issuance of land titles and registration of deeds in accordance with the functions indicated hereunder.....P 95,610,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 8,743,000	P 6,287,000	P 2,092,000	P 17,122,000
2. Issuance of Land Titles and Registration of Deeds	60,952,000	17,536,000		78,488,000
Total, Functions	69,695,000	23,823,000	2,092,000	95,610,000
 Total New Appropriations, National Land Titles and Deeds Registration Administration	 P 69,695,000	 P 23,823,000	 P 2,092,000	 P 95,610,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 15,030,000
b. Purchase and/or fabrication of furniture and equipment	2,092,000
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Sub-total, Function 1.....	17,122,000
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2. Issuance of Land Titles and Registration of Deeds	
a. Registration of deeds of conveyance and other documents involving real properties and chattels and other related activities.....	59,793,000
b. Purchase of paper suitable for the certification of land titles.....	3,649,000
c. Issuance of registration decrees and certificates of title and conduct of other related activities.....	11,261,000
d. Reconstitution of certificates of title lost or destroyed.....	3,139,000
e. Microfilming of all vital public documents.....	646,000
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Sub-total, Function 2.....	78,488,000
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Total, Functions.....	P 95,610,000
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B. Office of the Government Corporate Counsel
 Identification Code: 4107-02

For general administration and legal services to government-owned and/or -controlled corporations in accordance with the functions indicated hereunder.....P 10,747,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 3,148,000	P 1,020,000	P 332,000	P 4,500,000

2. Legal Services to Government-Owned and/or -Controlled Corporations	5,245,000	1,002,000		6,247,000
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Total, Functions	8,393,000	2,022,000	332,000	10,747,000
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Total New Appropriations, Office of the Government Corporate Counsel	P 8,393,000	P 2,022,000	P 332,000	P 10,747,000
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Special Provisions

1. Appropriations for the Office of the Government Corporate Counsel. The appropriations for the Office of the Government Corporate Counsel herein provided and such amounts as may be necessary for fixed expenditures shall be assessed upon government-owned and/or -controlled corporations as contributions to the General Fund. The Government Corporate Counsel may, to meet contingencies and urgent needs of the service, assess additional contributions on client government-owned and/or -controlled corporations on the basis of volume of work, difficulty and value of the cases handled. These additional assessments shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,400,000
b. Government share in GSIS insurance premiums.....	668,000
c. Rental expenses on the Antonio Building.....	100,000
d. Purchase and/or fabrication of furniture and equipment	332,000
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Sub-total, Function 1.....	4,500,000
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2. Legal Services to Government-Owned and/or -Controlled Corporations	
a. Legal services to government-owned and/or -controlled corporations.....	6,247,000
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Sub-total, Function 2.....	6,247,000
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Total, Functions.....	P 10,747,000
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H. Probation Administration
Identification Code: 4201-03

For general administration and administration of the probation system in accordance with the functions indicated hereunder..... P 56,813,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 5,892,000	P 5,895,000	P 694,000	P 12,481,000
2. Administration of the Probation System	37,183,000	7,149,000		44,332,000
Total, Functions	<u>43,075,000</u>	<u>13,044,000</u>	<u>694,000</u>	<u>56,813,000</u>
 Total New Appropriations, Probation Administration	 P 43,075,000	 P 13,044,000	 P 694,000	 P 56,813,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 11,787,000
b. Purchase and/or fabrication of furniture and equipment	694,000
Sub-total, Function 1.....	<u>12,481,000</u>
 2. Administration of the Probation System	
a. Investigation of court referrals.....	13,299,600
b. Correction and rehabilitation of penitent offenders.	31,032,400
Sub-total, Function 2.....	<u>44,332,000</u>
 Total, Functions.....	 P 56,813,000 =====

I. Commission on the Settlement of Land Problems
 Identification Code: 2403-02

For general administration and policy formulation and coordination of activities on the settlement of land problems in accordance with the functions indicated hereunder
P 13,991,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 3,202,000	P 2,846,000	P 294,000	P 6,342,000
2.	Policy Formulation and Coordination of Activities on the Settlement of Land Problems	4,803,000	2,846,000		7,649,000
Total, Functions		8,005,000	5,692,000	294,000	13,991,000
Total New Appropriations, Commission on the Settlement of Land Problems		P 8,005,000	P 5,692,000	P 294,000	P 13,991,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>		<u>Amounts</u>
1. General Administration and Support Services		
a.	General administrative services.....	P 6,048,000
b.	Purchase and/or fabrication of furniture and equipment.....	294,000
Sub-total, Function 1.....		6,342,000
2. Policy Formulation and Coordination of Activities on the Settlement of Land Problems		
a.	Provision of support to special projects in the subdivision of controverted lands of public domain..	509,000

b. Payment of the Compensation of Mediation Committee members.....	1,392,000
c. Formulation of policies and courses of action on disputes over public lands.....	5,748,000
Sub-total, Function 2.....	7,649,000
Total, Functions.....	P 13,991,000

J. Office of the Solicitor General
 Identification Code: 4107-03

For general administration and legal services to government offices in accordance with the functions indicated hereunder.....P 23,754,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 2,615,000	P 2,213,000	P 770,000	P 5,598,000
2. Legal Services to Government Offices	14,091,000	4,065,000		18,156,000
Total, Functions	16,706,000	6,278,000	770,000	23,754,000
 Total New Appropriations, Office of the Solicitor General	 P 16,706,000	 P 6,278,000	 P 770,000	 P 23,754,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,828,000
b. Purchase and/or fabrication of furniture and	

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equipment.....	770,000
Sub-total, Function 1.....	<u>5,598,000</u>
2. Legal Services to Government Offices	
a. Commutable allowance of OSG officials pursuant to P. D. No. 1347 and LOImp. No. 107.....	1,471,000
b. Legal services to the government, its offices and agencies.....	13,685,000
c. Operational requirements of the Special Committee on Naturalization, subject to Section 40 of P.D. No. 1177 and chargeable to the Special Account established by P.D. No. 736.....	3,000,000
Sub-total, Function 2.....	<u>18,156,000</u>
Total, Functions.....	<u>P 23,754,000</u> =====

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Office of the Secretary	P 180,119,000	P 43,254,000	P 1,923,000	P 225,296,000
B.	Bureau of Prisons	47,213,000	106,323,000	2,523,000	156,059,000
C.	Citizens' Legal Assistance Office	81,723,000	16,698,000	975,000	99,396,000
D.	Commission on Immigration and Deportation	22,944,000	12,694,000	2,673,000	38,311,000
E.	National Bureau of Investigation	82,213,000	117,912,000	13,643,000	213,768,000
F.	National Land Titles and Deeds Registration Administration	69,695,000	23,823,000	2,092,000	95,610,000
G.	Office of the Government Corporate Counsel	8,393,000	2,022,000	332,000	10,747,000
H.	Probation Administration	43,075,000	13,044,000	694,000	56,813,000
I.	Commission on the Settlement of Land Problems	8,005,000	5,692,000	294,000	13,991,000
J.	Office of the Solicitor General	16,706,000	6,278,000	770,000	23,754,000
Total New Appropriations, Department of Justice		P 560,086,000	P 347,740,000	P 25,919,000	P 933,745,000